

DRAFT TPC ANNUAL BUDGET 2023-24

VERSION 3 FINAL

DATE OF ADOPTION: 05 December 2023

MINUTE NO. 07

CATEGORY	BUDGET 2022-23	BUDGET 2023-24
INCOME		
Precept	14,000.00	15,500
Bank Interest		5.00
Allotments		
CIL		500.00
TOTAL INCOME	14,000.00	16,005.00
EXPENDITURE		
Salaries		
Clerk/RFO	4,000.00	4,200.00
Clerk's expenses	200.00	220.00
Payroll costs	??	110.00
TOTAL	4,200.00	4,530.00

Administration		
Audit	350.00	350.00
Hall Hire	250.00	250.00
Insurance	500.00	550.00
Website/Email		100.00
Training	200.00	200.00
GDPR costs		40.00
Miscellaneous	300.00	
Staff recruitment		
Election costs		1,000.00
TOTAL	1,600.00	2,490.00

Subscriptions/Grants, Donations		
SALC Subscription	370.00	237.00
SLCC Subscription		100.00
Donations		800.00
VH Donation	4,500.00	
Church support	800.00	800.00
Tattler support	350.00	400.00
TOTAL	6,020.00	2,337.00

Services		
BDC Litter bin emptying	370.00	350.00
Litter purchases		300.00
Playground Inspection	0.00	100.00
General Village Maintenance	200.00	200.00
Play areas grass cutting	2,000.00	2,000.00
SCC Street Light contract Maintenance	250.00	550.00
TOTAL	2,820.00	3,500.00
Other items		
Purchases/Assets	300.00	548.00
Miscellaneous/Project support	1,450.00	2,600.00
TOTAL	1,750.00	3,148.00
TOTAL EXPENDITURE	16,390.00	16,005.00

COUNCIL TAX BASE FIGURES 2022-23
COUNCIL TAX BASE
BAND D COUNCIL TAX

Council tax base Calculations
Council tax base FINAL
Amount per person as per proposed % increase
TPC Precept Request