

TPC ANNUAL BUDGET 2024-25

VERSION 3

DATE OF ADOPTION: TBC

MINUTE NO. TBC

CATEGORY	BUDGET	BUDGET
	2023-24	2024-25 +5%
INCOME		
Precept	15,500	16,196.00
Bank Interest	5.00	50.00
Allotments		100.00
CIL	500.00	500.00
TOTAL INCOME	16,005.00	16,846.00
EXPENDITURE		
<u>Salaries</u>		
Clerk/RFO	4,200.00	6,000.00
Clerk's expenses	220.00	220.00
HMRC		1,500.00
Payroll costs	110.00	120.00
TOTAL	4,530.00	7,840.00

<u>Administration</u>		
Audit	350.00	500.00
Hall Hire	250.00	250.00
Insurance	550.00	560.00
Website/Email	100.00	300.00
Training	200.00	200.00
GDPR costs	40.00	40.00
Office purchases		700.00
Stationary		100.00
Postage		20.00
Staff recruitment		200.00
Accounting software		250.00
Election costs	1,000.00	200.00
TOTAL	2,490.00	3,320.00

<u>Subscriptions/Grants, Donations</u>		
SALC Subscription	237.00	275.00
SLCC Subscription	100.00	130.00
Donations/Project support	800.00	800.00
Church support	800.00	800.00
Tattler support	400.00	
TOTAL	2,337.00	2,005.00

Services		
BDC Litter bin emptying	350.00	435.00
Litter purchases	300.00	
Playground Inspection	100.00	100.00
General Village Maintenance	200.00	500.00
Play areas grass cutting	2,000.00	1,600.00
SCC Street Light contract Maintenance	550.00	550.00
TOTAL	3,500.00	3,185.00

Other items		
Purchases/Assets	548.00	
Miscellaneous	2,600.00	396.00
Allotments		100.00
TOTAL	3,148.00	496.00

TOTAL EXPENDITURE	16,005.00	16,846.00
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COUNCIL TAX BASE FIGURES 2024-25	2024-25
COUNCIL TAX BASE	240.55
BAND D COUNCIL TAX	67.97

Council tax base Calculations	+5% pp
Council tax base 2024-25	240.55
Amount per person as per proposed % increase	67.33
TPC Precept Request	16,195.99

LAST YEAR'S PRECEPT
