

TATTINGSTONE PARISH COUNCIL SUGGESTED BUDGET 2021-22

	Budget 2022-23	Budget 2021-22	Predicted Spend 2021-22
Hall Hire/Zoom	250	250	210
Subscriptions	370	370	360
St Mary's Church	800	800	800
Dog Bins	400	370	350
Audit	350	350	160
Clerk Wages	4500	4000	3960
Clerk expenses	200	200	175
General Admin	300	300	250
Lighting	250	250	190
Insurance	500	500	460
Grass Cutting	2000	2000	2000
Training	300	200	150
Maintenance	200	200	150
Election Costs	0	0	0
Miscellaneous	500	1000	300
reduced to £500 other £500 to Tattler maybe			
Contingencies	400	400	400
Data Protection	40	50	50
Capital Expenditure	200	200	200
	<u>11,560</u>	<u>11,440</u>	<u>10,165</u>

ring fenced	village hall	now tranferred to vil	4,500
	allotments		700

21/22precept			12,800
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Suggested items for inclusion in Budget

SID Warranty deal		200
village shop	not CIL	800
The Tattler		500

to put extra 1000 [precept 13.800]

into precept is 7.8% rise approx rise per houshold is £2. per year 17p per month

to round up to 14000 is 9.5% rise

approx rise per houshold is £2.40 per year 20p per month

CIL Money is ringfenced	7485.48	4000 agreed to village shop
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County Council and District Council are limiting their increase to below 3%

Can the Parish Council justify a large % increase?

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Reserves at end of year 9000 recommend at least 1 year precept

Do council wish to transfer some money into savings account?

