

TATTINGSTONE PARISH COUNCIL SUGGESTED BUDGET 2020-21

	Suggested Budget 2020-21	Budget 2019-20	Predicted Spend 2019-20
Hall Hire	250	250	240
Subscriptions	370	370	342
St Mary's Church	800	800	800
Dog Bins	300	300	166
Audit	170	170	145
Clerk Wages	3,900	3,900	3,785
Clerk expenses	200	200	200
General Admin	200	250	100
Lighting	200	200	170
Insurance	600	600	600
Grass Cutting	2,000	2,000	1,600
Training	300	300	200
Maintenance	250	250	50
Election Costs	0	100	108
Miscellaneous	1,000	1,400	250
Contingencies	400	400	0
Village Survey	0	0	150
Data Protection	50	0	35
Capital Expenditure	150	150	150
	<u>11,140</u>	<u>11,640</u>	<u>9,091</u>

Suggested Precept 12,420  
 Increase of 3.5% over last year's precept of £12,000

Misc to date  
 Speed watch 250

Budget accepted see minutes 02.12.19 item m 15